

2016

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

City of Syracuse

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2016	2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	922,000	237,831	30.710
Bond & Interest	10-113	16,000	13,416	1.733
Employee Benefits	12-16,102	118,000	86,558	11.177
Fire Fighting Equipment	CO #491	16,202	3,873	0.501
Special Highway		100,000		
Parks and Recreation		10,000		
Water, Sewer and Refuse Utility		800,000		
Tourism		30,000		
Non-Budgeted Funds-A				
Totals	xxxxxx	2,012,202	341,678	44.121
Notice of the vote to adopt required to be published and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	13			7,719,683
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 8-20, 2015
Angie Mober
County Clerk

Matthew K. Hall
Michelle R. Hall
Bob Hall
Van Heller
Steve J. Schull

Governing Body

City of Syracuse

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 311,719
2. Debt service levy in 2015 budget	- \$ 11,859
3. Tax levy excluding debt service	\$ 299,860

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 5,755
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 171,320
5b. Personal property 2014	- 181,850
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	5,755
9. Total estimated valuation July 1, 2015	7,743,712
10. Total valuation less valuation adjustment (9 minus 8)	7,737,957
11. Factor for increase (8 divided by 10)	0.00074
12. Amount of increase (11 times 3)	+ \$ 223
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 300,083
14. Debt service levy in this 2016 budget	13,416
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	313,499
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 4,798
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 318,297

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 5

City of Syracuse

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	229,623	230,430	160,815
Receipts:			
Ad Valorem Tax	205,369	210,417	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,614	7,503	7,500
Motor Vehicle Tax	46,516	43,108	39,260
Recreational Vehicle Tax		442	378
16/20M Vehicle Tax		215	207
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Guest Tax	7,715	0	
Local Alcoholic Liquor	2,916	2,500	3,436
Sales & Compensating Use Tax	233,101	230,000	230,000
Franchise Tax	79,056	72,000	72,000
Licenses	8,988	4,000	4,000
County Solid Waste	99,888	96,000	96,000
Charges for Services (Sand Park Fees)	23,755	20,000	20,000
Fines	1,968	1,000	1,000
Transfer from Water, Sewer & Refuse Utility	40,000	50,000	50,000
Tower Rental	10,200	1,700	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,987	1,500	1,500
Miscellaneous	6,112	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	781,185	745,385	530,281
Resources Available:	1,010,808	975,815	691,096

City of Syracuse

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	1,010,808	975,815	691,096
Expenditures:			
General Government	278,164	270,000	275,000
Fire Protection	18,540	25,000	25,000
Police Protection	122,519	127,000	150,000
Highways and Streets	113,217	140,000	212,000
Street Lighting	27,518	28,000	30,000
Park Department	3,995	15,000	20,000
Sanitation	74,873	80,000	85,000
Airport Appropriation	16,000	20,000	20,000
Economic Development	16,800	19,000	19,000
Sandhill ATV Park Operations	61,098	60,000	60,000
Contribution to City on a Hill	0	1,000	1,000
Transfer to Capital Improvement Fund	30,000	30,000	19,500
Transfer to Guest Tax Fund	17,654	0	0
Transfer to Street Machinery Fund	0	0	5,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	780,378	815,000	922,000
Unencumbered Cash Balance Dec 31	230,430	160,815	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	922,800	928,000	922,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			922,000
Tax Required			230,904
Delinquent Comp Rate:	3.0%		6,927
Amount of 2015 Ad Valorem Tax			237,831

City of Syracuse

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,022	2,651	1,474
Receipts:			
Ad Valorem Tax	12,950	11,622	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	812	441	100
Motor Vehicle Tax	2,867	2,718	2,169
Recreational Vehicle Tax		28	21
16/20M Vehicle Tax		14	11
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,629	14,823	2,301
Resources Available:	18,651	17,474	3,775
Expenditures:			
Bond Principal	16,000	16,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,000	16,000	16,000
Unencumbered Cash Balance Dec 31	2,651	1,474	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,000	16,000	16,000
		Non-Appropriated Balance	800
		Total Expenditure/Non-Appr Balance	16,800
		Tax Required	13,025
Delinquent Comp Rate:	3.0%		391
	Amount of 2015 Ad Valorem Tax		13,416

City of Syracuse

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	44,664	31,162	17,864
Receipts:			
Ad Valorem Tax	63,534	79,729	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,659	2,433	1,000
Motor Vehicle Tax	15,787	13,336	14,877
Recreational Vehicle Tax		137	144
16/20M Vehicle Tax		67	78
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	83,980	95,702	16,099
Resources Available:	128,644	126,864	33,963
Expenditures:			
Health Insurance	57,047	65,000	70,000
FICA	19,540	21,000	23,000
KPERS and Unemployment	20,895	23,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,482	109,000	118,000
Unencumbered Cash Balance Dec 31	31,162	17,864	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	120,000	120,000	118,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,000
		Tax Required	84,037
Delinquent Comp Rate:	3.0%		2,521
Amount of 2015 Ad Valorem Tax			86,558

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire Fighting Equipment			
Unencumbered Cash Balance Jan 1	9,246	10,418	11,637
Receipts:			
Ad Valorem Tax	3,522	3,717	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	239	129	100
Motor Vehicle Tax	799	738	694
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,560	4,596	805
Resources Available:	13,806	15,014	12,442
Expenditures:			
Equipment			12,825
Loan Payments	3,388	3,377	3,377
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,388	3,377	16,202
Unencumbered Cash Balance Dec 31	10,418	11,637	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,462	15,377	16,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,202
		Tax Required	3,760
Delinquent Comp Rate:	3.0%		113
Amount of 2015 Ad Valorem Tax			3,873

City of Syracuse

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,787	47,992	53,880
Receipts:			
State of Kansas Gas Tax	45,680	46,060	46,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,680	46,060	46,120
Resources Available:	88,467	94,052	100,000
Expenditures:			
Street Maintenance	40,475	40,172	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,475	40,172	100,000
Unencumbered Cash Balance Dec 31	47,992	53,880	0
2014/2015/2016 Budget Authority Amount:	75,000	90,000	100,000

Adopted Budget

Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,970	5,077	6,564
Receipts:			
Alcohol Tax	2,916	2,500	3,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,916	2,500	3,436
Resources Available:	6,886	7,577	10,000
Expenditures:			
Parks and Recreation	1,809	1,013	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,809	1,013	10,000
Unencumbered Cash Balance Dec 31	5,077	6,564	0
2014/2015/2016 Budget Authority Amount:	7,000	7,000	10,000

City of Syracuse

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water, Sewer and Refuse Utility

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	165,266	177,953	113,953
Receipts:			
Water Sales	334,435	360,000	370,000
Sewer Sales	125,484	130,000	135,000
Refuse Sales	152,296	160,000	165,000
Sales Tax	10,408	12,000	13,000
Penalties	8,208	8,000	10,000
Interest on Idle Funds	1,797	1,000	1,000
Miscellaneous	6,059	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	638,687	676,000	699,000
Resources Available:	803,953	853,953	812,953
Expenditures:			
Water Expenses	387,849	425,000	450,000
Sewer Expenses	25,588	60,000	80,000
Refuse Expenses	82,563	115,000	130,000
Transfer to Utility Depreciation Reserve Fund	90,000	90,000	90,000
Transfer to General Fund	40,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	626,000	740,000	800,000
Unencumbered Cash Balance Dec 31	177,953	113,953	12,953
2014/2015/2016 Budget Authority Amount:	750,000	765,000	800,000

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Tourism			
Unencumbered Cash Balance Jan 1	0	19,181	20,000
Receipts:			
Guest Tax	1,527	10,000	10,000
Transfer from General Fund	17,654		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,181	10,000	10,000
Resources Available:	19,181	29,181	30,000
Expenditures:			
Tourism		9,181	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	9,181	30,000
Unencumbered Cash Balance Dec 31	19,181	20,000	0
2014/2015/2016 Budget Authority Amount:	15,000	14,000	30,000



NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Syracuse
will meet on August 10, 2015 at 5:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	780,378	29.276	815,000	28.262	922,000	237,831	30.713
Bond & Interest	16,000	1.846	16,000	1.561	16,000	13,416	1.733
Employee Benefits	97,482	9.057	109,000	10.709	118,000	86,558	11.178
Fire Fighting Equipment	3,388	0.502	3,377	0.500	16,202	3,873	0.500
Special Highway	40,475		40,172		100,000		
Parks and Recreation	1,809		1,013		10,000		
Water, Sewer and Refuse Utili	626,000		740,000		800,000		
Tourism			9,181		30,000		
Non-Budgeted Funds-A	95,339						
Totals	1,660,871	40.681	1,733,743	41.032	2,012,202	341,678	44.124
Less: Transfers	177,654		170,000		165,000		
Net Expenditures	1,483,217		1,563,743		1,847,202		
Total Tax Levied	307,391		311,719		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	7,556,546		7,601,724		7,743,712		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	80,000		64,000		48,000		
Revenue Bonds	0		0		0		
Other	25,293		23,154		20,896		
Lease Purchase Principal	257,836		203,589		134,355		
Total	363,129		290,743		203,251		

*Tax rates are expressed in mills

Linda Dinkel
City Official Title: City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 22 day of July, 20 15

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication Fee \$ 154.56

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 154.56

(Signed) Marcus Ashlock

Witness my hand this 23 day of July, 20 15.

SUBSCRIBED and SWORN to before me this 23

Day of July, 20 15.

Carol Roberts

(Notary Public)



My commission expires on _____

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Syracuse
will meet on August 10, 2015 at 5:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	780,378	29.276	815,000	28.262	922,000	237,831	30.713
Bond & Interest	16,000	1.846	16,000	1.561	16,000	13,416	1.733
Employee Benefits	97,482	9.057	109,000	10.709	118,000	86,558	11.178
Fire Fighting Equipment	3,388	0.502	3,377	0.500	16,202	3,873	0.500
Special Highway	40,475		40,172		100,000		
Parks and Recreation	1,809		1,013		10,000		
Water, Sewer and Refuse Utili	626,000		740,000		800,000		
Tourism			9,181		30,000		
Non-Budgeted Funds-A	95,339						
Totals	1,660,871	40.681	1,733,743	41.032	2,012,202	341,678	44.124
Less: Transfers	177,654		170,000		165,000		
Net Expenditures	1,483,217		1,563,743		1,847,202		
Total Tax Levied	307,391		311,719		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,556,546		7,601,724		7,743,712		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	80,000		64,000		48,000		
Revenue Bonds	0		0		0		
Other	25,293		23,154		20,896		
Lease Purchase Principal	257,836		203,589		134,355		
Total	363,129		290,743		203,251		

*Tax rates are expressed in mills

Linda Dinkel
City Official Title: City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 19 day of August 20 15

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication Fee \$ 49.68

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 49.68

(Signed) Marcus Ashlock

Witness my hand this 20 day of Aug, 20 15.

SUBSCRIBED and SWORN to before me this 20

Day of Aug, 20 15.

(Notary Public)



My commission expires on _____

Notice of Vote - City of Syracuse
Pursuant to K.S.A. 79-2925b, as amended by 2014 House
Bill 2047

Total Property Tax
Levied

2015	\$	311,719		
Budget				
2016	\$	341,678		
Budget				
		Approved (vote)	4	to 0

Notice of Vote - Hamilton County
Fire District #1

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	33,115		
2016 Budget	\$	40,485		
		Approved (vote)	5	to 0